## **SNAPSHOT** of HOME Program Performance--As of 06/30/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bloomington State: IN

PJ's Total HOME Allocation Received: \$11,337,938 PJ's Size Grouping\*: C PJ Since (FY): 1992

					Nat'l Ranking (Percentile):*	
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 12			
% of Funds Committed	94.52 %	94.48 %	8	93.55 %	53	57
% of Funds Disbursed	89.97 %	90.13 %	6	86.03 %	66	67
Leveraging Ratio for Rental Activities	3.15	3.03	7	4.83	39	35
% of Completed Rental Disbursements to All Rental Commitments***	92.31 %	93.66 %	10	81.34 %	36	44
% of Completed CHDO Disbursements to All CHDO Reservations***	90.91 %	83.65 %	4	70.65 %	82	86
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	76.37 %	82.36 %	10	81.57 %	29	27
% of 0-30% AMI Renters to All Renters***	44.51 %	47.40 %	10	45.66 %	46	46
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.25 %	1	96.25 %	100	100
Overall Ranking:		In St	tate: 7 / 12	Nation	ally: 72	74
<b>HOME Cost Per Unit and Number of Completed</b>	l Units:					
Rental Unit	\$13,433	\$18,408		\$27,146	182 Units	34.90
Homebuyer Unit	\$19,839	\$14,781		\$15,140	150 Units	28.80
Homeowner-Rehab Unit	\$38,203	\$15,536		\$20,860	58 Units	11.10
TBRA Unit	\$5,427	\$2,121		\$3,210	131 Units	25.10

<sup>\* -</sup> A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

 $<sup>^{\</sup>star\star}$  - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

<sup>\*\*\*-</sup> This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

### **Program and Beneficiary Characteristics for Completed Units** ΙN Participating Jurisdiction (PJ): Bloomington **Total Development Costs:** Homebuyer Rental Homeowner **CHDO Operating Expenses:** PJ: 0.2 % (average reported cost per unit in (% of allocation) 1.2 % **National Avg:** PJ: \$44,894 \$78,955 \$40,520 **HOME-assisted projects)** \$19,661 State:\* \$64,811 \$75,849 **R.S. Means Cost Index:** 0.94 \$23,684 National:\*\* \$97,127 \$76,352 Rental Homebuyer Homeowner **TBRA** Rental Homebuyer Homeowner **TBRA** % % % % RACE: **HOUSEHOLD TYPE:** 91.4 Single/Non-Elderly: White: 87.4 100.0 72.5 88.7 36.0 36.2 0.0 8.2 6.9 Elderly: Black/African American: 0.0 4.0 2.2 5.3 27.6 0.0 Related/Single Parent: Asian: 0.0 0.0 0.0 18.7 22.7 0.0 12.1 42.9 0.5 1.7 Related/Two Parent: American Indian/Alaska Native: 0.0 2.7 0.0 21.3 20.7 57.1 0.0 Other: Native Hawaiian/Pacific Islander: 0.0 0.0 3.8 14.7 0.0 0.0 3.4

0.0

0.0

0.0

0.0

0.0

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0.0

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0.0

0.0

ETHNICITY:

Hispanic 1.6 5.3 0.0 0.0

0.0

0.0

0.0

0.0

0.0

2.2

0.0

0.0

1.3

0.0

0.0

0.7

### **HOUSEHOLD SIZE:**

Asian and White:

Other Multi Racial:

Asian/Pacific Islander:

American Indian/Alaska Native and White:

American Indian/Alaska Native and Black:

Black/African American and White:

1 Person:	68.7	37.3	53.4	0.0
2 Persons:	14.8	30.0	19.0	0.0
3 Persons:	11.0	16.7	15.5	42.9
4 Persons:	2.7	9.3	6.9	42.9
5 Persons:	1.6	2.7	1.7	14.3
6 Persons:	0.5	1.3	1.7	0.0
7 Persons:	0.5	2.7	1.7	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

### **SUPPLEMENTAL RENTAL ASSISTANCE:**

 Section 8:
 34.1
 0.0
 #

 HOME TBRA:
 1.1

 Other:
 3.3

 No Assistance:
 61.5

# of Section 504 Compliant Units / Completed Units Since 2001

88



<sup>\*</sup> The State average includes all local and the State PJs within that state

<sup>\*\*</sup> The National average includes all local and State PJs, and Insular Areas

<sup>#</sup> Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

# — HOME PROGRAM — SNAPSHOT WORKSHEET - RED FLAG INDICATORS

**Local Participating Jurisdictions with Rental Production Activities** 

Participating Jurisdiction (PJ):	Bloomington	State:	IN	Group Rank:	72
	-			(Percentile)	

State Rank: 7 / 12 PJs Overall Rank: 74

Summary: 0 Of the 5 Indicators are Red Flags (Percentile)

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	92.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	90.91	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.37	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-Y	'EARS" NOT DISBURSED***	> 3.030	1.7	

<sup>\*</sup> This Threshold indicates approximately the lowest 20% of the PJs



<sup>\*\*</sup> This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

<sup>\*\*\*</sup> Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.